**LISTA**

**obiectivelor de investitii cu finantare partiala sau integrala**

**de la bugetul local pentru anul 2018**

INVmii lei

C+M

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nr.**  **crt** | **Denumirea obiectivelor de**  **investitii** | **Valoarea**  **totala** | **Valoarea**  **totala**  **actualizata** | **Cheltuieli**  **totale**  **(col.5 la col.9)** | **finantate din** | | | | | | | **Capacitati** | **Termen**  **P.I.F.** |
| **Surse**  **proprii** | **Credite**  **interne** | **Credite**  **externe** | **Alte**  **surse**  **constituite potrivit legii** | **Total**  **alocatii bugetare** | **din care :** | |
| **de la**  **bugetul**  **local** | **EXCEDENT AN PRECEDENT** |
| **0** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** | **13** |
|  | **TOTAL**  **din care :** | **6384.34** | **6384.34** | **6384.34** |  |  |  | **388.44** | **6384.34** | **5995.9** | **6384.34** |  |  |
| **A.** | **Lucrari in continuare** | **5557.34** | **5557.34** | **5557.34** |  |  |  | **388.44** | **5557.34** | **5168.9** | **5168.9** |  |  |
| **B.** | **Lucrari noi** | **827** | **827** | **827** |  |  |  |  | **827** | **827** | **827** |  |  |
| **C.** | **Alte cheltuieli de investitii** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Din TOTAL**  **desfasurat potrivit clasificatiei pe capitole bugetare** | **6384.34** | **6384.34** | **6384.34** |  |  |  | **388.44** | **6384.34** | **6384.34** | **6384.34** |  |  |
|  | **Capitolul 51.02 Autoritati executive**  **TOTAL din care** | **370** | **370** | **370** |  |  |  |  | **370** | **370** | **370** |  |  |
| **A.** | **Lucrari in continuare** | **10** | **10** | **10** |  |  |  |  | **10** | **10** | **10** |  |  |
|  | Sistem de monitorizare video in Comuna Titesti Jud Arges | **10** | **10** | **10** |  |  |  |  | **10** | **10** | **10** |  | **DEC.**  **2018** |
| **B.** | **Lucrari noi** | **360** | **360** | **360** |  |  |  |  | **360** | **360** | **360** |  |  |
|  | Reabilitare magazie si cladirea fostului CAP TITESTI | **230** | **230** | **230** |  |  |  |  | **230** | **230** | **230** |  | **DEC.**  **2018** |
|  | Achizitie autoturism Dacia Duster | **110** | **110** | **110** |  |  |  |  | **110** | **110** | **110** |  | **DEC.**  **2018** |
|  | Amenajare Fantana la Monument Titesti Jud Arges | **20** | **20** | **20** |  |  |  |  | **20** | **20** | **20** |  |  |
| **C** | **Alte cheltuieli de investitii** |  |  |  |  |  |  |  |  | **-** |  |  |  |
|  | **Capitolul 65.02 Invatamant**  **TOTAL din care :** | **50** | **50** | **50** |  |  |  |  | **50** | **50** | **50** |  |  |
| **A.** | **Lucrari in continuare** |  |  |  |  |  |  |  |  | **-** |  |  |  |
| **B.** | **Lucrari noi** | **50** | **50** | **50** |  |  |  |  | **50** | **50** | **50** |  |  |
|  | Imprejmuire Scoala I-IV Titesti Arges | **50** | **50** | **50** |  |  |  |  | **50** | **50** | **50** |  | **DEC.**  **2018** |
| **C.** | **Alte cheltuieli de investitii** |  |  |  |  |  |  |  |  | **-** |  |  |  |
|  | **Capitolul 67.02 Cultura,recreeresi religie**  **TOTAL din care :** | **500** | **500** | **500** |  |  |  |  | **500** | **500** | **500** |  |  |
| **A.** | **Lucrari in continuare** | **500** | **500** | **500** |  |  |  |  | **500** | **500** | **500** |  |  |
| **B.** | **Lucrari noi** |  |  |  |  |  |  |  |  | **-** |  |  |  |
|  | Achizitionare Teren , Casa de Cultura , Com Titesti Jud Arges | **500** | **500** | **500** |  |  |  |  | **500** | **500** | **500** |  | **DEC.**  **2018** |
| **C.** | **Alte cheltuieli de investitii** |  |  |  |  |  |  |  |  | **-** |  |  |  |
|  | **Capitolul 70.02 Locuinte,servicii si dezvoltare publica**  **TOTAL din care :** | **650** | **650** | **650** |  |  |  |  | **650** | **650** | **650** |  |  |
| **A.** | **Lucrari in continuare** |  |  |  |  |  |  |  |  | **-** |  |  |  |
|  | EXTINDERE RETEA GAZE | **350** | **350** | **350** |  |  |  |  | **350** | **350** | **350** |  | **DEC.**  **2018** |
| **B.** | **Lucrari noi** | **300** | **300** | **300** |  |  |  |  | **300** | **300** | **300** |  |  |
|  | Modernizare Iluminat Valea Manastirii | **150** | **150** | **150** |  |  |  |  | **150** | **150** | **150** |  | **DEC.**  **2018** |
|  | Extindere Iluminat Public Ulita Serbani , Bucsenesti-Lotasi si in sat Titesti la Golesti | **150** | **150** | **150** |  |  |  |  | **150** | **150** | **150** |  | **DEC.**  **2018** |
| **C.** | **Alte cheltuieli de investitii** |  |  |  |  |  |  |  |  | **-** |  |  |  |
|  | **Capitolul 74.02 Protectia mediului**  **TOTAL din care :** | **800** | **800** | **800** |  |  |  |  | **800** | **800** | **800** |  |  |
| **A.** | **Lucrari in continuare** | **800** | **800** | **800** |  |  |  |  | **800** | **800** | **800** |  |  |
|  | **CANALIZARE MENAJERA ETAPA II** | **800** | **800** | **800** |  |  |  |  | **800** | **800** | **800** |  | **DEC.**  **2018** |
| **B.** | **Lucrari noi** |  |  |  |  |  |  |  |  | **-** |  | **-** |  |
| **C.** | **Alte cheltuieli de investitii** |  |  |  |  |  |  |  |  | **-** |  |  |  |
|  | **Capitolul 84.02 Drumuri si poduri**  **TOTAL din care :** | **4014.34** | **4014.34** | **4014.34** |  |  |  | **388.44** | **4014.34** | **3625.9** | **3625.9** |  |  |
| **A.** | **Lucrari in continuare** | **3897.34** | **3897.34** | **3897.34** |  |  |  | **388.44** | **3897.34** | **3508.9** | **3508.9** | **-** |  |
|  | Construire santuri betonate si podete pentru acces proprietati in comuna Titesti Jud Arges | **1800** | **1800** | **1800** |  |  |  |  | **1800** | **1800** | **1800** |  | **DEC.**  **2018** |
|  | Construire drum local prin Vadul Paraului Manastirea in comuna Titesti, judetul Arges | **50** | **50** | **50** |  |  |  |  | **50** | **50** | **50** |  | **DEC.**  **2018** |
|  | Modernizare drum de interes local in zona Monument L = 749.45 m, comuna Titesti, judetul Arges | **458.44** | **458.44** | **458.44** |  |  |  | **388.44** | **458.44** | **70** | **70** |  | **DEC.**  **2018** |
|  | Modernizare drum local “Ulita Bisericii” si protejare corpuri drumuri locale (ulita Bisericii si Monument) prin executie de aparare de mal paraul Valea Manastirii, zonele: Durdu, Remiza de pompieri si PirvuIon – Rizescu Traian respective consolidare DC 84 KM4+450 | **507.9** | **507.9** | **507.9** |  |  |  |  | **507.9** | **507.9** | **507.9** |  | **DEC.**  **2018** |
|  | Modernizare drum deinteres local in zona Deleni, DN 73- Linia CFR, sat Bucsenesti Lotasi, comuna Titesti, judetul Arges | **182** | **182** | **182** |  |  |  |  | **182** | **182** | **182** |  | **DEC.**  **2018** |
|  | Modernizare drum de interes local in zona Valea Chitii, sat Titesti comuna Titesti, judetul Arges | **499** | **499** | **499** |  |  |  |  | **499** | **499** | **499** |  | **DEC.**  **2018** |
|  | Modernizare drum de interes local in zona Golesti, sat Titesti, Comuna Titesti, Judetul Arges | **400** | **400** | **400** |  |  |  |  | **400** | **400** | **400** |  | **DEC.**  **2018** |
| **B.** | Lucrari noi | **117** | **117** | **117** |  |  |  |  | **117** | **117** | **117** |  |  |
|  | Covor asfaltic DC83- DC84 | **117** | **117** | **117** |  |  |  |  | **117** | **117** | **117** |  | **DEC.**  **2018** |
| **C.** | Alte cheltuieli de investitii |  |  |  |  |  |  |  |  | **-** |  |  |  |

***PRIMAR CONTABIL SAVU GHEORGHE PATRASCU GABRIELA***